

APPENDIX 2

EFFECT OF THE PROPOSED PRICING STRUCTURE ON EXISTING USERS AT

CROSS GREEN COMMUNITY CENTRE

Organisation/Activity	Times	Rooms used	Admission Fee	Charge at present	Discount under proposed structure	Reason for discount	Charge under proposed structure
MONDAY							
Breakfast Club	7.15 – 9.00	Whole building	Yes – to cover running costs.	Nil	100%	Type 14 Young People – under 19 non-charged activities.	Nil
Monday Club – Adults with Mental Health issues (PCT) Primary Care Trust	12.15 – 3.15	Kitchen/lounge	No	Nil	Nil	Type 7 Council Dept /Other Agencies	£12.00 per hour
After School Club	1.30 – 3.00	Office	Yes	Nil	100%	Type 14 Young People – under 19 non-profit making activities.	Nil
	3.00 – 6.15	Whole building	No	Nil			
Duke of Edinburgh Youth Service	6.30 – 8.30 1 st Monday of the month	Entrance / Kitchen and Lounge	No	Nil	100%	Type 14 Young People – under 19 non-charged activities.	Nil
Windmill Club Special Needs Social Club for adults – Voluntary Group	6.30 – 8.30 Apart from 1 st Monday of the month	Entrance / Kitchen	No	Nil	100%	Type 4 Vulnerable Adults	Nil

Organisation/Activity	Times	Rooms used	Admission Fee	Charge at present	Discount under proposed structure	Reason for discount	Charge under proposed structure
TUESDAY							
Breakfast Club	7.15 – 9.00	Whole building	Yes	Nil	100%	Type 14 Young People – under 19 non-profit making activities.	Nil
Women's Health Group (PCT) Primary Care Trust	9.45 – 12.00	Hall / kitchen	No	Nil	Nil	Type 7 Council Dept /Other Agencies	£18.00 per hour medium room
Blind Club – Social Club for Adults	11.30 – 2.30	Hall / kitchen	No	Nil	100%	Type 4 Vulnerable Adults	Nil
After School Club	1.30 – 3.00 3.00 – 6.15	Office Whole building	Yes No	Nil Nil	100%	Type 12 Young People – under 19 non-profit making activities.	Nil
AA –Vol Group.	7.30 – 9.15	Hall / Kitchen	No	Nil	100%	Type 4 Vulnerable Adults	Nil
AI –anon – Vol Group.	7.30 – 10.00	Lounge / Kitchen	No	Nil	100%	Type 4 Vulnerable Adults	Nil
WEDNESDAY							
Breakfast Club	7.15 – 9.00	Whole building	Yes	Nil	100%	Type 14 Young People – under 19 non-profit making activities.	Nil
Creative Crafts – Older People Voluntary Group	9.30 – 11.30	Lounge / kitchen	No	Nil	100%	Type 9 Older Peoples' groups (60)+	Nil
After School Club	1.30 – 3.00	Office	Yes	Nil	100%	Type 14 Young People –	Nil

Organisation/Activity	Times	Rooms used	Admission Fee	Charge at present	Discount under proposed structure	Reason for discount	Charge under proposed structure
	3.00 – 6.15	Whole building	No	Nil		under 19 non-profit making activities.	
THURSDAY							
Breakfast Club	7.15 – 9.00	Whole building	Yes	Nil	100%	Type 14 Young People – under 19 non-profit making activities.	Nil
After School Club	1.30 – 3.00	Office	Yes	Nil	100%	Type 14 Young People – under 19 non-profit making activities.	Nil
	3.00 – 6.15	Whole building	No	Nil			
Wacky & Connexions Youth Service	3.30 – 5.30	School House Room / kitchen	No	Nil	100%	Type 14 Young People – under 19 non-charged activities.	Nil
Beehive – Youth Service Special Needs Children .	6.30 – 8.30	Whole Building	No	Nil	100%	Type 14 Young People – under 19 non-charged activities.	Nil
FRIDAY							
Breakfast Club	7.15 – 9.00	Whole building	Yes	Nil	100%	Type 14 Young People – under 19 non-profit making activities.	Nil

Organisation/Activity	Times	Rooms used	Admission Fee	Charge at present	Discount under proposed structure	Reason for discount	Charge under proposed structure
After School Club	1.30 – 3.00 3.00- 6.15	Office Whole Building	Yes No o	Nil Nil	100%	Type 14 Young People – under 19 non-profit making activities.	Nil

EFFECT OF THE PROPOSED PRICING STRUCTURE ON EXISTING USERS AT

STANHOPE DRIVE COMMUNITY CENTRE

Organisation /Activity	Times	Rooms used	Admission Fee	Charge at present	Discount under proposed structure	Reason for discount	Charge under proposed structure
MONDAY – CLOSED							
TUESDAY							
Youth Service – Children 13+	11.00am - 12.00pm 12.00pm - 3.00pm 6.00pm - 9.00pm	Office Office/various All Building	No	Nil	100% .	Type 14 Young People – under 19 non- charged activities.	Nil Corporate charge for Youth Service Office Space.
Dyslexia Group – Elderly	1.00pm - 4.00pm	Hall / kitchen	No	Nil	100%	Type 9 Older Peoples’ groups (60)+	Nil
Link Fellowship – Religious Group	7.30pm - 9.30pm	Green Room	Not known	Yes £9.00 per hour	Discounted rate	Type 3 Community meeting	£5.00 per hour
Phrobus – Older Persons Group	1.00pm - 4.00pm (1 st & 3rd Tues in month)	Green Room	No	Nil	100%	Type 9 Older Peoples’ groups (60)+	Nil
WEDNESDAY							
Horsforth Camera Club	7.30pm - 9.30pm	Dark Room	Not Known	Nil	Nil	Type 8 Lifestyle and leisure group	£12.00 per hour for small room.

Organisation /Activity	Times	Rooms used	Admission Fee	Charge at present	Discount under proposed structure	Reason for discount	Charge under proposed structure
Stroke Group – Primary Care Trust (PCT) Primary Care Trust	1.30pm – 4.00pm	Hall /kitchen	No	Nil	Nil	Type 7 Council Dept /Other Agencies	£18.00 per hour for medium size room.
THURSDAY							
Youth Service	11.00am - 12.00 12.00 – 3.00pm 6.00pm – 9.00pm	Office Office/various All Building	No	Nil	100%	Type 14 Young People – under 19 non-charged activities.	Nil (Corporate charge for Youth Service Office Space).
FRIDAY							
Mums & Tots Group	9.30am – 11.30am	Hall/kitchen & Kitchenette /lounge	No	Nil	100%	Type 14 Young People – under 19 non-charged activities.	Nil

EFFECT OF THE PROPOSED PRICING STRUCTURE ON EXISTING USERS AT

WESTON LANE COMMUNITY CENTRE

Organisation/Activity	Times	Rooms used	Admission Fee	Charge at present	Discount under proposed structure	Reason for discount	Charge under proposed Structure
MONDAY							
Pre School Group	8.30 – 11.30	Whole Building	£4.00 per child to cover running costs	Nil	100%	Type 14 Young People – under 19 non-profit making activities.	Nil
Otley Action For Older People	1.00 – 4.00	Whole Building	No	Nil	100%	Type 9 Older Peoples' groups (60)+	Nil
Theatre for Change – Drama Group	5.30 – 9.00	Whole Building	No	Nil	100%	Type 14 Young People – under 19 non-profit making activities	Nil
TUESDAY							
Pre School Group	8.30 – 11.30	Whole Building	£4.00 per child to cover running costs	Nil	100%	Type 14 Young People – under 19 non-profit making activities	Nil
WEDNESDAY							
Pre School Group	8.30 – 11.30	Whole Building	£4.00 per child to cover running costs	Nil	100%	Type 14 Young People – under 19 non-profit making activities	Nil

Organisation/Activity	Times	Rooms used	Admission Fee	Charge at present	Discount under proposed structure	Reason for discount	Charge under proposed Structure
Health Visiting Team – Baby Massage (PCT) Primary Care Trust	12.30 – 3.00	Whole Building	No	Nil	Nil.	Type 7 Council Dept /Other Agencies	£25.00 per hour for large room.
THURSDAY							
Pre School Group	8.30 – 11.30	Whole Building	£4.00 per child to cover running costs	Nil	100%	Type 14 Young People – under 19 non-profit making activities	Nil
FRIDAY							
Pre School Group	8.30 – 11.30	Whole Building	£4.00 per child to covering running costs	Nil	100%	Type 14 Young People – under 19 non-profit making activities	Nil
Otley Action for Older People – Card Craft	1.00 – 3.00	Whole Building	No	Nil	100%	Type 9 Older Peoples' groups (60)+	Nil

EFFECT OF THE PROPOSED PRICING STRUCTURE ON EXISTING USERS AT

YEADON TOWN HALL

Organisation/Activity	Times	Rooms used	Admission Fee	Charge at present	Discount under proposed structure	Reason for discount	Charge under proposed structure
MONDAY							
Pre School Group	9.00 – 3.30	Hall 2	Yes to cover running costs only.	Nil	100%	Type 14 Young People – under 19 non-profit making activities	Nil
TUESDAY							
Pre School Group	9.00 – 3.30	Hall 2	Yes to cover running costs only.	Nil	100%	Type 14 Young People – under 19 non-profit making activities	Nil
Art Class Park Lane College	10.00 - 12.00	Airedale Room	Yes	Yes	College bookings would incur a charge based on the proportion of space taken.		Proposals already implemented with colleges.
Keep Fit for Older People	1.30 – 3.00	Airedale Room	Small charge to pay for instructor.	Nil	100%	Type 9 Older Peoples' groups (60)+	Nil
WEDNESDAY							
Pre School Group	9.00 – 1.00	Hall 2	Yes to cover running costs only.	Nil	100%	Type 14 Young People – under 19 non-profit making activities	Nil
Aireborough Over 60s Choir	2.00 – 4.00	Wharfedale Room	No	Nil	100%	Type 9 Older Peoples' groups (60)	Nil

Organisation/Activity	Times	Rooms used	Admission Fee	Charge at present	Discount under proposed structure	Reason for discount	Charge under proposed structure
THURSDAY							
Pre School Group	9.00 – 3.30	Hall 2	Yes to cover running cost s only.	Nil	100%	Type 14 Young People – under 19 non-profit making activities.	Nil
Councillor’s Surgery	10.00 - 11.00	Wharfedale Room	No	Nil	Discounted rates	Type 3 Community meetings includes surgeries for Councillors & MPs.	£5.00 per hour for a small room.
Thursday Club Keep Fit & Dominoes 60+	12.00 – 3.30	Airedale Room	No	Nil	100%	Type 9 Older Peoples’ groups (60)+	Nil
Yeadon Writers Group (fortnightly)	7.15 – 9.15	Room 23	Not known	Yes	Nil	Type 8 Life Style / Leisure	£12.00 per hour for a small room
Wharfe Valley Writers Group	2.00 – 4.00	Room 23	Not known	Yes	Nil	Type 8 Life Style / Leisure	£12.00 per hour for a small room
FRIDAY							
Pre School Group	9.00 – 1.00	Hall 2	Yes to cover running cost s only.	Nil	100%	Type 12 Young People – under 19 non-profit making activities.	Nil

Organisation/Activity	Times	Rooms used	Admission Fee	Charge at present	Discount under proposed structure	Reason for discount	Charge under proposed structure
SATURDAY							
Councillor's Surgery	10.30 - 11.30	Wharfedale Room	No	Nil	Discounted rates	Type 3 Community meetings includes surgeries for Councillors & MPs.	£5.00 per hour for a small room.
MISCELLANEOUS							
Yeadon Charities Association	Various	Various	Yes for performances.	Yes	Performances charged at the hourly room rate. Rehearsals charged at 50% of the hourly room rate.	Type 10 Performance & Rehearsals	£25.00 per hour for large room for performances £12.50 per hour for rehearsals
The Grove & Rawdon Theatre Company	Various	Various	Yes for performances	Yes	Performances charged at the hourly room rate. Rehearsals charged at 50% of the hourly room rate.	Type 10 Performance & Rehearsals	£25.00 per hour for large room for performances £12.50 per hour for rehearsals
Aireborough Gilbert & Sullivan Society	Various	Various	Yes for performances	Yes	Performances charged at the hourly room rate. Rehearsals charged at 50% of the hourly room	Type 10 Performance & Rehearsals	£25.00 per hour for large room for performances £12.50 per hour for rehearsals

Organisation/Activity	Times	Rooms used	Admission Fee	Charge at present	Discount under proposed structure	Reason for discount	Charge under proposed structure
					rate.		
Yeadon Amateur Operatic & Dramatic Society	Various	Various	Yes for performances	Yes	Performances charged at the hourly room rate. Rehearsals charged at 50% of the hourly room rate.	Type 10 Performance & Rehearsals	£25.00 per hour for large room for performances £12.50 per hour for rehearsals
Stampede	Various	Various	Yes for performances	Yes	Performances charged at hrly room rate. Rehearsals charged at 50% of the hrly room rate.	Type 10 Performance & Rehearsals	£25.00 per hour for large room for performances £12.50 per hour for rehearsals